

DATA YEAR 16-17	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND	OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
EXPENDITURE DIMENSION					
ORGANIZATION					
00 DISTRICTWIDE	15,331,639.99	540,699.26	2,319,510.59	18,191,849.84 *	27,638,830.44
10 ELEMENTARY SCHOOLS	13,660,683.47	1,060,112.93		14,720,796.40 *	14,720,796.40
20 MIDDLE SCHOOLS	5,674,048.81	444,647.45		6,118,696.26 *	6,118,696.26
31 JUNIOR HIGH SCHOOLS					*
32 SENIOR HIGH SCHOOLS	12,027,726.81	902,449.75		12,930,176.56 *	12,930,176.56
33 SECONDARY SCHOOLS					*
40 OPEN/K12 SCHOOLS					*
41-46 ALTERNATIVE PROGRAM					*
50-60 SPECIAL ED/SEC.VOC.					*
70-75 SPECIAL PROGRAMS					*
76-79 CARE AND TREATMENT					*
80-90 COMM& ADULT ED/MISC					*
99 HOME SCHOOL SITES	31,250.62		1,451.05	32,701.67 *	32,701.67
TOTAL	46,725,349.70	2,947,909.39	2,320,961.64	51,994,220.73 *	61,441,201.33
PROGRAM					
000-099 DISTRICT&SCH.ADM.	1,740,882.02			1,740,882.02 *	1,740,882.02
100-199 DISTRICT SUPP SRV	1,322,456.13			1,322,456.13 *	1,706,126.89
200-299 REGULAR INSTRUCT.	20,937,587.69			20,937,587.69 *	20,937,587.69
300-399 VOCATIONAL INSTR.	773,126.64			773,126.64 *	773,126.64
400-499 SPEC. ED INSTR.	10,468,052.79			10,468,052.79 *	10,468,052.79
500-599 COMMUNITY EDUCATN			2,294,281.56	2,294,281.56 *	2,294,281.56
600-699 INSTRUCT.SUPP.SRV	3,222,832.90			3,222,832.90 *	3,222,832.90
700-799 PUPIL SUPPORT SRV	3,482,737.59	2,947,909.39	26,680.08	6,457,327.06 *	6,457,327.06
800-899 SITES-BLDG,EQUIP.	4,641,241.17			4,641,241.17 *	4,641,241.17
900-999 FISCAL AND OTHER	136,432.77			136,432.77 *	9,199,742.61
TOTAL	46,725,349.70	2,947,909.39	2,320,961.64	51,994,220.73 *	61,441,201.33
OBJECT					
100-199 SALARY AND WAGES	27,465,426.60	995,430.93	1,507,340.39	29,968,197.92 *	29,968,197.92
200-299 EMPLOYEE BENEFITS	7,763,909.27	260,935.46	300,196.65	8,325,041.38 *	9,583,832.69
300-399 PURCHASED SERVICE	6,029,858.54	136,326.40	314,859.42	6,481,044.36 *	6,481,044.36
400-499 SUPPLIES&MATERIAL	2,102,718.26	1,408,837.55	173,141.01	3,684,696.82 *	3,684,696.82
500-588 CAPITAL EXPENDIT.	2,094,509.04	146,379.05	19,411.11	2,260,299.20 *	2,260,299.20
590-599 OTHER CAPITAL EXP					*
700-799 DEBT SERVICE					*
800-899 OTHER EXPENSE	1,764,081.99		6,013.06	1,770,095.05 *	1,770,095.05
TOTAL	47,220,503.70	2,947,909.39	2,320,961.64	52,489,374.73 *	61,936,355.33
OTHER FINANCING USES					
589 LEASE TRANSACTION	495,154.00-			495,154.00-*	495,154.00-
900-999 TRANSFRS&BOND REF					*
TOTAL OTHER FIN. USES	495,154.00-			495,154.00-*	495,154.00-
DESIGNATED EXPENDITURES					
UNDESIGNATED EXPENDITURES	46,725,349.70	2,947,909.39	2,320,961.64	51,994,220.73 *	61,441,201.33
TOTAL	46,725,349.70	2,947,909.39	2,320,961.64	51,994,220.73 *	61,441,201.33

DATA YEAR 16-17	BLDG CONSTR FUND	DEBT SERVICE FUND	TRUST FUND	AGENCY FUND	INTERNAL SERVICE FUND
EXPENDITURE DIMENSION					
ORGANIZATION					
00 DISTRICTWIDE		7,270,424.79			383,670.76 *
10 ELEMENTARY SCHOOLS					*
20 MIDDLE SCHOOLS					*
31 JUNIOR HIGH SCHOOLS					*
32 SENIOR HIGH SCHOOLS					*
33 SECONDARY SCHOOLS					*
40 OPEN/K12 SCHOOLS					*
41-46 ALTERNATIVE PROGRAM					*
50-60 SPECIAL ED/SEC.VOC.					*
70-75 SPECIAL PROGRAMS					*
76-79 CARE AND TREATMENT					*
80-90 COMM& ADULT ED/MISC					*
99 HOME SCHOOL SITES					*
TOTAL		7,270,424.79			383,670.76 *
PROGRAM					
000-099 DISTRICT&SCH.ADM.					*
100-199 DISTRICT SUPP SRV					383,670.76 *
200-299 REGULAR INSTRUCT.					*
300-399 VOCATIONAL INSTR.					*
400-499 SPEC. ED INSTR.					*
500-599 COMMUNITY EDUCATN					*
600-699 INSTRUCT.SUPP.SRV					*
700-799 PUPIL SUPPORT SRV					*
800-899 SITES-BLDG,EQUIP.					*
900-999 FISCAL AND OTHER		7,270,424.79			*
TOTAL		7,270,424.79			383,670.76 *
OBJECT					
100-199 SALARY AND WAGES					*
200-299 EMPLOYEE BENEFITS					383,670.76 *
300-399 PURCHASED SERVICE					*
400-499 SUPPLIES&MATERIAL					*
500-588 CAPITAL EXPENDIT.					*
590-599 OTHER CAPITAL EXP					*
700-799 DEBT SERVICE		7,270,424.79			*
800-899 OTHER EXPENSE					*
TOTAL		7,270,424.79			383,670.76 *
OTHER FINANCING USES					
589 LEASE TRANSACTION					*
900-999 TRANSFRS&BOND REF					*
TOTAL OTHER FIN. USES					*
DESIGNATED EXPENDITURES					
UNDESIGNATED EXPENDITURES		7,270,424.79			383,670.76 *
TOTAL		7,270,424.79			383,670.76 *

DATA YEAR 16-17

OPEB REV OPEB IRREV OPEB DEBT  
 TRUST FUND TRUST FUND SERV FUND

NON-OPERATING TOTAL  
 FUNDS TOTAL ALL FUNDS

EXPENDITURE DIMENSION

ORGANIZATION

00	DISTRICTWIDE	875,120.55	917,764.50	9,446,980.60	*	27,638,830.44
10	ELEMENTARY SCHOOLS				*	14,720,796.40
20	MIDDLE SCHOOLS				*	6,118,696.26
31	JUNIOR HIGH SCHOOLS				*	
32	SENIOR HIGH SCHOOLS				*	12,930,176.56
33	SECONDARY SCHOOLS				*	
40	OPEN/K12 SCHOOLS				*	
41-46	ALTERNATIVE PROGRAM				*	
50-60	SPECIAL ED/SEC.VOC.				*	
70-75	SPECIAL PROGRAMS				*	
76-79	CARE AND TREATMENT				*	
80-90	COMM& ADULT ED/MISC				*	
99	HOME SCHOOL SITES				*	32,701.67
	TOTAL	875,120.55	917,764.50	9,446,980.60	*	61,441,201.33

PROGRAM

000-099	DISTRICT&SCH.ADM.				*	1,740,882.02
100-199	DISTRICT SUPP SRV			383,670.76	*	1,706,126.89
200-299	REGULAR INSTRUCT.				*	20,937,587.69
300-399	VOCATIONAL INSTR.				*	773,126.64
400-499	SPEC. ED INSTR.				*	10,468,052.79
500-599	COMMUNITY EDUCATN				*	2,294,281.56
600-699	INSTRUCT.SUPP.SRV				*	3,222,832.90
700-799	PUPIL SUPPORT SRV				*	6,457,327.06
800-899	SITES-BLDG,EQUIP.				*	4,641,241.17
900-999	FISCAL AND OTHER	875,120.55	917,764.50	9,063,309.84	*	9,199,742.61
	TOTAL	875,120.55	917,764.50	9,446,980.60	*	61,441,201.33

OBJECT

100-199	SALARY AND WAGES				*	29,968,197.92
200-299	EMPLOYEE BENEFITS	875,120.55		1,258,791.31	*	9,583,832.69
300-399	PURCHASED SERVICE				*	6,481,044.36
400-499	SUPPLIES&MATERIAL				*	3,684,696.82
500-588	CAPITAL EXPENDIT.				*	2,260,299.20
590-599	OTHER CAPITAL EXP				*	
700-799	DEBT SERVICE		917,764.50	8,188,189.29	*	8,188,189.29
800-899	OTHER EXPENSE				*	1,770,095.05
	TOTAL	875,120.55	917,764.50	9,446,980.60	*	61,936,355.33

OTHER FINANCING USES

589	LEASE TRANSACTION				*	495,154.00-
900-999	TRANSFRS&BOND REF				*	
	TOTAL OTHER FIN. USES				*	495,154.00-

DESIGNATED EXPENDITURES					*	
UNDESIGNATED EXPENDITURES	875,120.55	917,764.50	9,446,980.60	*	61,441,201.33	
TOTAL	875,120.55	917,764.50	9,446,980.60	*	61,441,201.33	